

**ROSS TOWNSHIP GENERAL
APPROPRIATIONS ACT
2023-2024 FISCAL YEAR RESOLUTION**

Resolution # 3302023

A Resolution to establish a General Appropriations Act for Ross Township; to define the powers and duties of the Ross Township officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of the Resolution.

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

The Clerk shall be the fiscal officer and shall perform the duties of the fiscal officer.

A notice of a Public Hearing scheduled on the proposed budget was published in the Kalamazoo Gazette, a newspaper of general circulation on 3-21-2023.

The proposed 2023-2024 fiscal year budget is adopted by cost center.

Estimated township general fund revenues for fiscal year 2023-2024 including an allocated millage of .6140 mills; voter-authorized fire millage of .9792 mills; and various miscellaneous General Fund revenues shall total an estimated \$1,102,311 and various miscellaneous Fire Fund Revenues (not included in the General Fund Budget) shall total as estimated \$ 440,000.

The Ross Township Board shall cause to be levied and collected the general property tax on all real and personal property within the township upon the current tax roll an amount equal to .6140 mills.

Estimated township general fund expenditures for the fiscal year shall total \$ 1,021,406 for the various township activities are as follows: (see attached Budget). Estimated Township Fire Fund expenditures shall total \$ 421,003.

Appropriations will be deemed maximum authorizations to incur expenditures. The fiscal officer shall exercise supervision and control to ensure that expenditures are within appropriations, and shall not issue any order for expenditures that exceed appropriations.

The Clerk and Treasurer shall transmit to the Board of Trustees, at the end of each month a report of financial operations, including but not limited to:

- (a) A summary statement showing the receipts and expenditures and encumbrances for the month.
- (b) A detailed list of actual receipts to date for the current fiscal year.

No obligation shall be incurred against, and no payment shall be made from any account unless there is a sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Whenever it appears to the Chief Administrative Officer or the Township Board that the actual revenues in any fund will be less than estimated or that expenditures shall exceed appropriations, they shall present to the board recommendations to prevent expenditures from exceeding available revenues for the current fiscal year.

Motion made by Michael Bekes

Seconded by Sydney Ceenung
to adopt the foregoing Resolution.

Upon Roll Call Vote, the following voted "AYE":

Sulka, Harris, Harmon, Hutchings, Ceenung, Langshaw, Bekes

The following voted "NAY":

The Supervisor declared the motion carried and the Resolution duly adopted on the 30th
day of March 2023.

Signed: Alexander D. Harris
Alexander D. Harris, Ross Township Clerk