

**Ross Township
12086 M-89
Richland, MI 49083
269-731-4888
Board Budget Workshop Meeting
March 1, 2022
6:00 P.M.**

CALL TO ORDER

Meeting was called to order by Supervisor Hutchings at 6:05pm

THE PLEDGE OF ALLEGIANCE

Recited

ROLL CALL

Present: Christina Hutchings Michael Bekes Syndee Genung
 Lynn Harmon Diana Langshaw Mike Sulka
 Carin Louis

Absent: None

APPROVAL OF AGENDA

Trustee Harmon moved to approve agenda. Trustee Beekes Seconded. Motion passed unanimously.

CITIZEN COMMENT

Public Comment opened and closed at 6:07pm.

NEW BUSINESS

1. Review and discuss Budget Reports and 2022-2023 proposed Budget.

The board reviewed the Year end Budget Amendment Report for the current Fiscal Year of 2021-2022 with balances to date as of March 1st 2022. It was agreed that a final Budget amendment by Department would need to be addressed after close of the current Fiscal Year, March 31st 2022 to balance any expenditures that would occur after today's meeting.

Budget adjustments by Department were identified and discussed in order to balance 2021-2022 budget.

Trustee Harmon moved to adjust the following Budgets by Department:

101 GENERAL FUND: 202 Auditor, 211 Attorney, 215 Clerk, 253 Treasurer, 262 Cemetery, 265 Hall, 448 Street Lights, 650 Siren Expense, 805 Planning Commission, 815 Zoning Board, 860 Blue Cross Blue Shield, 861 Retirement, 865 Liability Insurance, 900 Contingency Account.

208 PARK FUND: 704 Park, 862 Social Security.

Seconded by Trustee Bekes. Motion passed unanimously.

Treasurer Genung submitted a Cash Summary Report and a Settlement Report to the Board.

Board discussion was held regarding increase in wages for all Township Boards, Park Employees as well as office staff. Discussion was held in regard to new Chart of Accounts 2022-2023 and separation of Attorney fees and improving detail within the various department's assignment of expenditures with in turn will provide a better breakdown of departmental spending.

Respectfully Submitted,

Carin Louis
Township Clerk