

GL NUMBER	DESCRIPTION	2021-22	2022-23
		BUDGET ENTRY BUDGET	APPROVED BUDGET
Dept 000			
101-000-403.000	CURRENT TAXES		239,000
101-000-405.000	SUMMER COLLECTION RE-IMBURSEME		7,500
101-000-446.000	INTEREST ON TAXES		3,500
101-000-447.000	ADMINISTRATIVE FEES		141,400
101-000-449.000	CABLE FEES		52,000
101-000-450.000	LIFE CARE INTERNET		1,500
101-000-504.000	BUILDING PERMITS		64,000
101-000-570.000	LIQUOR FUND TAX		4,350
101-000-574.000	STATE SHARED REVENUES		400,000
101-000-580.000	STATE OF MICH - METRO AUTHORIT		10,000
101-000-608.000	BOARD OF APPEALS		5,000
101-000-610.000	SITE PLAN REVIEW FEES		5,000
101-000-626.000	CEMETERY SERVICES RENDERED		9,000
101-000-643.000	SALES CEMETERY		4,500
101-000-660.000	8TH DISTRICT COURT FEES		2,000
101-000-671.000	INTEREST		3,500
101-000-676.000	REIMBURSEMENTS FOR ELECTIONS		2,500
101-000-820.000	SPLIT FEES		2,300
206-000-662.000	GRANT MONEY		1,252
206-000-664.000	TAX LEVY REVENUE		374,377
206-000-671.000	INTEREST		463
206-000-694.000	SALE OF CAPITAL ASSETS		28,816
206-000-702.000	SALARIES		100,000
206-000-740.000	SUPPLIES		1,000
206-000-745.000	GASOLINE		6,500
206-000-801.000	PROFESSIONAL SERVICES		10,000
206-000-850.000	TELEPHONE		500
206-000-910.000	LIABILITY INSURANCE		25,000
206-000-920.000	UTILITIES		2,000
206-000-930.000	REPAIR & MAINTENANCE		20,000
206-000-935.000	BUILDING REPAIR		1,500
206-000-955.000	TRAINING/EDUCATION		5,000
206-000-956.000	MISC. & TRAINING		500
206-000-977.000	EQUIPMENT		25,500
206-000-978.000	CAPITAL OUTLAY		80,000
208-000-652.000	PARK FEES		38,200
208-000-671.000	INTEREST		23
208-000-675.200	PARK CONTRIBUTIONS		1,200
208-000-677.000	MISC INCOME		875
219-000-926.000	STREET LIGHTS		360
260-000-926.000	STREET LIGHTS		120
811-000-664.000	TAX LEVY REVENUE		370,200
816-000-403.100	ASSESSMENTS		62,800
852-000-991.000	PRINCIPAL PAYMENTS		325,000
852-000-992.000	DEBT SERVICE INTEREST		107,550
861-000-926.000	STREET LIGHTS		9,400
NET OF REVENUES/APPROPRIATIONS - 000 -			1,115,326
Dept 103 - TOWNSHIP BOARD			
101-103-702.000	SALARIES		10,000
101-103-801.000	PROFESSIONAL SERVICES		6,000
101-103-900.000	PRINTING & PUBLISHING		3,200
101-103-930.000	REPAIR & MAINTENANCE		6,000
101-103-956.000	MISC. & TRAINING		500
NET OF REVENUES/APPROPRIATIONS - 103 - TOWNSHIP BOARD			(25,700)
Dept 175 - SUPERVISOR			
101-175-702.000	SALARIES		50,175
101-175-740.000	SUPPLIES		500
101-175-956.000	MISC. & TRAINING		1,500
NET OF REVENUES/APPROPRIATIONS - 175 - SUPERVISOR			(52,175)
Dept 195 - ELECTION			
101-195-702.000	SALARIES		5,400
101-195-703.000	MISC. & TRAINING		1,500
101-195-740.000	SUPPLIES		2,000
101-195-900.000	PRINTING & PUBLISHING		650
101-195-956.000	MISC. & TRAINING		50
101-195-977.000	EQUIPMENT		50
NET OF REVENUES/APPROPRIATIONS - 195 - ELECTION			(9,650)
Dept 202 - AUDITOR			
101-202-801.000	PROFESSIONAL SERVICES		12,500
NET OF REVENUES/APPROPRIATIONS - 202 - AUDITOR			(12,500)
Dept 211 - ATTORNEY			
101-211-801.000	PROFESSIONAL SERVICES		39,000

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Dept 211 - ATTORNEY			
NET OF REVENUES/APPROPRIATIONS - 211 - ATTORNEY			(39,000)
Dept 213 - ASSESSOR			
101-213-702.000	SALARIES		25,000
101-213-740.000	SUPPLIES		1,500
101-213-977.000	EQUIPMENT		300
NET OF REVENUES/APPROPRIATIONS - 213 - ASSESSOR			(26,800)
Dept 215 - CLERK			
101-215-702.000	SALARIES		50,175
101-215-703.000	SALARIES - DEPUTY		20,000
101-215-740.000	SUPPLIES		850
101-215-801.000	PROFESSIONAL SERVICES		1,400
101-215-956.000	MISC. & TRAINING		600
NET OF REVENUES/APPROPRIATIONS - 215 - CLERK			(73,025)
Dept 242 - ENGINEERING			
101-242-801.000	PROFESSIONAL SERVICES		10,500
NET OF REVENUES/APPROPRIATIONS - 242 - ENGINEERING			(10,500)
Dept 247 - BOARD OF REVIEW			
101-247-702.000	SALARIES		1,500
101-247-740.000	SUPPLIES		25
101-247-900.000	PRINTING & PUBLISHING		300
101-247-956.000	MISC. & TRAINING		100
NET OF REVENUES/APPROPRIATIONS - 247 - BOARD OF REVIEW			(1,925)
Dept 253 - TREASURER			
101-253-702.000	SALARIES		50,175
101-253-703.000	SALARIES - DEPUTY		14,400
101-253-740.000	SUPPLIES		4,200
101-253-801.000	PROFESSIONAL SERVICES		1,750
101-253-956.000	MISC. & TRAINING		1,000
NET OF REVENUES/APPROPRIATIONS - 253 - TREASURER			(71,525)
Dept 262 - CEMETERY			
101-262-671.000	INTEREST		100
101-262-740.000	SUPPLIES		1,000
101-262-801.000	PROFESSIONAL SERVICES		16,000
101-262-930.000	REPAIR & MAINTENANCE		2,300
NET OF REVENUES/APPROPRIATIONS - 262 - CEMETERY			(19,200)
Dept 265 - HALL			
101-265-702.000	SALARIES		39,000
101-265-740.000	SUPPLIES		7,000
101-265-745.000	GASOLINE		1,500
101-265-801.000	PROFESSIONAL SERVICES		15,500
101-265-803.000	INTERNET DEVELOPER		500
101-265-850.000	TELEPHONE		10,000
101-265-900.000	PRINTING & PUBLISHING		6,000
101-265-920.000	UTILITIES		14,000
101-265-930.000	REPAIR & MAINTENANCE		1,300
101-265-956.000	MISC. & TRAINING		400
101-265-971.000	DEBT SERVICE - INTEREST		19,435
101-265-975.000	ACCRUED BLDG FUND		88,439
101-265-976.000	CAPITAL IMPROVEMENTS		4,000
101-265-977.000	EQUIPMENT		9,300
NET OF REVENUES/APPROPRIATIONS - 265 - HALL			(216,374)
Dept 278 - OTHER GOVERNMENTAL			
101-278-825.000	SERVICE CHARGE - BANK		400
101-278-956.000	MISC.		2,550
NET OF REVENUES/APPROPRIATIONS - 278 - OTHER GOVERNMENTAL			(2,950)
Dept 305 - POLICE			
101-305-801.000	PROFESSIONAL SERVICES		100,000
NET OF REVENUES/APPROPRIATIONS - 305 - POLICE			(100,000)
Dept 400 - BUILDING			
101-400-504.001	BUILDING PERMITS		37,000
101-400-702.000	SALARIES		1,800
101-400-801.000	PROFESSIONAL SERVICES		32,000
NET OF REVENUES/APPROPRIATIONS - 400 - BUILDING			(70,800)
Dept 444 - ROADS			
101-444-801.000	PROFESSIONAL SERVICES		78,000

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Dept 444 - ROADS			
NET OF REVENUES/APPROPRIATIONS - 444 - ROADS			(78,000)
Dept 448 - STREET LIGHTS			
101-448-926.000	STREET LIGHTS		9,000
NET OF REVENUES/APPROPRIATIONS - 448 - STREET LIGHTS			(9,000)
Dept 650 - SIREN EXPENSES			
101-650-977.000	EQUIPMENT		3,500
NET OF REVENUES/APPROPRIATIONS - 650 - SIREN EXPENSES			(3,500)
Dept 704 - PARK			
208-704-702.000	SALARIES		22,000
208-704-740.000	SUPPLIES		3,000
208-704-801.000	PROFESSIONAL SERVICES		8,500
208-704-920.000	UTILITIES		1,500
208-704-930.000	REPAIR & MAINTENANCE		3,000
208-704-956.000	MISC. & TRAINING		500
208-704-977.000	EQUIPMENT		1,500
NET OF REVENUES/APPROPRIATIONS - 704 - PARK			(40,000)
Dept 805 - PLANNING COMMISSION			
101-805-702.000	SALARIES		7,700
101-805-740.000	SUPPLIES		150
101-805-801.000	PROFESSIONAL SERVICES		7,000
101-805-802.000	PROFESSIONAL SERVICES		2,500
101-805-803.000	AGS PC-PROFESSIONAL SERVICES		7,000
101-805-811.000	ATTORNEY EXPENSES		7,000
101-805-900.000	PRINTING & PUBLISHING		7,000
101-805-956.000	MISC. & TRAINING		500
NET OF REVENUES/APPROPRIATIONS - 805 - PLANNING COMMISS			(38,850)
Dept 815 - ZONING BOARD			
101-815-702.000	SALARIES		2,700
101-815-801.000	PROFESSIONAL SERVICES		12,800
101-815-802.000	PROFESSIONAL SERVICES		500
101-815-811.000	ATTORNEY EXPENSES		8,500
101-815-900.000	PRINTING & PUBLISHING		1,100
101-815-956.000	MISC. & TRAINING		150
NET OF REVENUES/APPROPRIATIONS - 815 - ZONING BOARD			(25,750)
Dept 860 - BCBS			
101-860-834.000	BLUE CROSS BLUE SHIELD		44,000
NET OF REVENUES/APPROPRIATIONS - 860 - BCBS			(44,000)
Dept 861 - RETIREMENT			
101-861-834.000	SOCIAL SECURITY		23,000
NET OF REVENUES/APPROPRIATIONS - 861 - RETIREMENT			(23,000)
Dept 862 - SOCIAL SECURITY			
101-862-834.000	SOCIAL SECURITY		19,500
206-862-834.000	SOCIAL SECURITY		5,614
NET OF REVENUES/APPROPRIATIONS - 862 - SOCIAL SECURITY			(25,114)
Dept 865 - WORKERS COMP			
101-865-910.000	LIABILITY INSURANCE		32,000
NET OF REVENUES/APPROPRIATIONS - 865 - WORKERS COMP			(32,000)
Dept 870 - MESC			
101-870-834.000	SOCIAL SECURITY		400
NET OF REVENUES/APPROPRIATIONS - 870 - MESC			(400)
Dept 900 - CONTINGENCIES			
101-900-956.100	CONTINGENCY ACCOUNT		3,000
NET OF REVENUES/APPROPRIATIONS - 900 - CONTINGENCIES			(3,000)
ESTIMATED REVENUES - ALL FUNDS			1,835,356
APPROPRIATIONS - ALL FUNDS			1,774,768
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS			60,588